



Date: 01/17/12

Current Geography Selection: (2 Selected) Counties: Erie County, Niagara County

Current Index Base: State - New York

Consumer Expenditure Summary Report

Consumer Expenditure Totals (Average Household Annual Expenditures)

	2011A Estimate	2016 Projection	% Change 2011-2016
Total Households	472,788	469,231	-0.8%
Total Avg Household Expenditure	\$51,036	\$54,552	6.9%
Total Avg Retail Expenditure	\$21,725	\$23,186	6.7%

Consumer Expenditure Detail (Average Household Annual Expenditures)

	2011A Estimate	% of Total	2016 Projection	% of Total	% Change 2011-2016
Airline Fares	\$376.33	0.7%	\$406.89	0.7%	8.1%
Alcoholic Beverages	\$599.95	1.2%	\$644.16	1.2%	7.4%
Alimony & Child Support	\$268.28	0.5%	\$290.37	0.5%	8.2%
Apparel	\$2,436.73	4.8%	\$2,609.43	4.8%	7.1%
Apparel Services & Acces	\$383.54	0.8%	\$415.71	0.8%	8.4%
Audio Equipment	\$86.14	0.2%	\$91.66	0.2%	6.4%
Babysitting & Elderly Care	\$417.93	0.8%	\$455.10	0.8%	8.9%
Books	\$61.55	0.1%	\$65.80	0.1%	6.9%
Books & Supplies	\$170.45	0.3%	\$186.63	0.3%	9.5%
Boys Apparel	\$116.37	0.2%	\$125.11	0.2%	7.5%
Cellular Phone Service	\$404.24	0.8%	\$427.81	0.8%	5.8%
Cigarettes	\$303.41	0.6%	\$315.76	0.6%	4.1%
Computer Hardware	\$354.14	0.7%	\$381.64	0.7%	7.8%
Computer Information Svcs	\$169.50	0.3%	\$183.07	0.3%	8.0%
Computer Software	\$27.56	0.1%	\$29.71	0.1%	7.8%
Contributions	\$1,884.64	3.7%	\$2,046.58	3.8%	8.6%
Coolant & Other Fluids	\$7.85	0.0%	\$8.36	0.0%	6.5%
Cosmetics & Perfume	\$104.95	0.2%	\$111.99	0.2%	6.7%
Deodorants & Other Pers Care	\$29.20	0.1%	\$31.16	0.1%	6.7%
Education	\$1,222.38	2.4%	\$1,338.27	2.5%	9.5%
Electricity	\$1,311.82	2.6%	\$1,383.60	2.5%	5.5%
Entertainment	\$2,844.74	5.6%	\$3,046.95	5.6%	7.1%
Fees & Admissions	\$732.66	1.4%	\$798.96	1.5%	9.1%
Finance Chgs Exc Mort & Veh	\$552.73	1.1%	\$586.94	1.1%	6.2%

Floor Coverings	\$77.12	0.2%	\$84.23	0.2%	9.2%
Food & Beverages	\$7,832.22	15.3%	\$8,328.47	15.3%	6.3%
Food At Home	\$4,075.03	8.0%	\$4,304.72	7.9%	5.6%
Food Away From Home	\$3,157.24	6.2%	\$3,379.60	6.2%	7.0%
Footwear	\$391.59	0.8%	\$414.44	0.8%	5.8%
Fuel Oil & Other Fuels	\$133.23	0.3%	\$141.16	0.3%	6.0%
Funeral & Cemetery	\$95.12	0.2%	\$101.23	0.2%	6.4%
Furniture	\$609.54	1.2%	\$658.28	1.2%	8.0%
Gasoline & Oil	\$2,269.95	4.4%	\$2,403.75	4.4%	5.9%
Gifts	\$1,348.33	2.6%	\$1,459.05	2.7%	8.2%
Girls Apparel	\$158.92	0.3%	\$171.29	0.3%	7.8%
Hair Care	\$57.77	0.1%	\$61.64	0.1%	6.7%
Hard Surface Flooring	\$26.45	0.1%	\$28.48	0.1%	7.7%
Health Care	\$3,158.66	6.2%	\$3,333.90	6.1%	5.5%
Health Care Insurance	\$1,525.74	3.0%	\$1,609.49	3.0%	5.5%
Health Care Services	\$761.73	1.5%	\$805.65	1.5%	5.8%
Health Care Supplies & Equip	\$871.19	1.7%	\$918.76	1.7%	5.5%
Household Services	\$328.08	0.6%	\$354.71	0.7%	8.1%
Household Supplies	\$802.20	1.6%	\$868.73	1.6%	8.3%
Household Textiles	\$159.69	0.3%	\$171.09	0.3%	7.1%
Housewares & Small App	\$1,135.37	2.2%	\$1,224.04	2.2%	7.8%
Indoor Plants & Fresh Flowers	\$71.35	0.1%	\$77.07	0.1%	8.0%
Infants Apparel	\$108.08	0.2%	\$115.86	0.2%	7.2%
Jewelry	\$153.17	0.3%	\$166.06	0.3%	8.4%
Legal & Accounting	\$103.76	0.2%	\$110.25	0.2%	6.3%
Magazines	\$34.49	0.1%	\$36.87	0.1%	6.9%
Major Appliances	\$259.19	0.5%	\$276.97	0.5%	6.9%
Mass Transit	\$100.73	0.2%	\$108.85	0.2%	8.1%
Men's Apparel	\$463.44	0.9%	\$496.42	0.9%	7.1%
Mortgage Interest	\$3,936.45	7.7%	\$4,267.10	7.8%	8.4%
Natural Gas	\$503.61	1.0%	\$533.85	1.0%	6.0%
New Car Purchased	\$1,197.06	2.3%	\$1,291.19	2.4%	7.9%
New Truck Purchased	\$1,416.29	2.8%	\$1,527.74	2.8%	7.9%
New Vehicle Purchase	\$2,613.35	5.1%	\$2,818.92	5.2%	7.9%
Newspapers	\$72.21	0.1%	\$77.23	0.1%	7.0%
Oral Hygiene Products	\$26.69	0.1%	\$28.49	0.1%	6.7%
Other Lodging	\$576.60	1.1%	\$632.51	1.2%	9.7%
Other Miscellaneous Expenses	\$106.65	0.2%	\$113.28	0.2%	6.2%
Other Repairs & Maint	\$150.53	0.3%	\$161.91	0.3%	7.6%
Other Tobacco Products	\$33.79	0.1%	\$35.16	0.1%	4.1%
Other Transportation Costs	\$572.57	1.1%	\$616.76	1.1%	7.7%
Other Utilities	\$414.23	0.8%	\$439.37	0.8%	6.1%

Paint & Wallpaper	\$66.66	0.1%	\$71.62	0.1%	7.4%
Personal Care Products	\$173.23	0.3%	\$184.86	0.3%	6.7%
Personal Care Services	\$496.25	1.0%	\$529.45	1.0%	6.7%
Personal Insurance	\$518.52	1.0%	\$561.54	1.0%	8.3%
Pet Supplies & Svcs	\$276.77	0.5%	\$294.86	0.5%	6.5%
Photographic Equip & Supplies	\$124.32	0.2%	\$132.11	0.2%	6.3%
Plumbing & Heating	\$59.54	0.1%	\$64.04	0.1%	7.6%
Property Taxes	\$1,702.03	3.3%	\$1,839.89	3.4%	8.1%
Public Transportation	\$584.90	1.1%	\$632.40	1.2%	8.1%
Records/Tapes/CD Purchases	\$138.02	0.3%	\$146.93	0.3%	0.0%
Recreational Equip & Supplies	\$1,120.42	2.2%	\$1,192.36	2.2%	6.4%
Rental Costs	\$2,298.24	4.5%	\$2,377.54	4.4%	3.5%
Roofing & Siding	\$81.73	0.2%	\$87.83	0.2%	7.5%
Satellite Dishes	\$10.85	0.0%	\$11.55	0.0%	6.5%
Shaving Needs	\$12.39	0.0%	\$13.22	0.0%	6.7%
Shelter	\$9,854.71	19.3%	\$10,558.82	19.4%	7.1%
Telephone Svc Excl Cell	\$795.75	1.6%	\$842.11	1.5%	5.8%
Televisions	\$125.42	0.2%	\$133.51	0.2%	6.5%
Transportation	\$10,183.59	20.0%	\$10,856.89	19.9%	6.6%
Tuition	\$1,051.92	2.1%	\$1,151.64	2.1%	9.5%
Used Car Purchase	\$873.70	1.7%	\$918.27	1.7%	5.1%
Used Truck Purchase	\$759.49	1.5%	\$798.01	1.5%	5.1%
Used Vehicle Purchase	\$1,633.19	3.2%	\$1,716.28	3.1%	5.1%
VCRs & Related Equipment	\$51.88	0.1%	\$55.22	0.1%	6.4%
Vehicle Insurance	\$1,160.58	2.3%	\$1,232.24	2.3%	6.2%
Vehicle Repair	\$787.05	1.5%	\$837.86	1.5%	6.5%
Vehicle Repair & Maintenance	\$794.90	1.6%	\$846.22	1.6%	6.5%
Video & Audio Equipment	\$991.66	1.9%	\$1,055.64	1.9%	6.5%
Video Game Hardware & Software	\$32.30	0.1%	\$34.40	0.1%	6.5%
Watches	\$28.43	0.1%	\$30.81	0.1%	8.4%
Women's Apparel	\$814.79	1.6%	\$870.59	1.6%	6.8%

Consumer Expenditure Categories contain overlapping information and will therefore NOT add up to Total Household Expenditure

Current year data is for the year **2011**, 5 year projected data is for the year **2016**. More About Our Data.

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